



YOUR WATER. YOUR FUTURE.

MARCUS SHAPIRO

CAP System Update

December 2, 2020

Arizona Lake Mead Contribution Volumes DCP Implementation & Related Actions		ICS ¹	2019 ² (ac-ft)	2020 ^{3, 4} Tier 0 (ac-ft)	2021 ⁴ Tier 0 (ac-ft)
Arizona LBDCP (Tier 0: 192k ac-ft)	Ag Forbearance 3 Program	EC-ICS	24,283	56,968	57,000
	CAWCD Compensated Conservation	EC-ICS		3,500	3,500
	CAWCD Excess Water ⁵		119,942	131,532	131,500
	Total		144,225	192,000	192,000
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation	EC-ICS	100,000		
	GRIC - AWBA	EC-ICS	17,000	33,000	
	GRIC ⁶	EC-ICS		50,000	40,000
	CRIT System Conservation			50,000	50,000
Total		117,000	133,000	90,000	
Reclamation DCP	FMYN System Conservation			10,000	13,933
	Total		0	10,000	13,933
Additional Arizona ICS Creation	CRIT	EC-ICS	6,274	3,736	4,685
	MVIDD	EC-ICS		6,137	6,778
	Total		6,274	9,873	11,463
Pilot System Conservation Program (PSCP)	Bullhead City		306	400	400
	CRIT		26,805		
	FMYN		13,683		
	Total		40,794	400	400
Total Arizona Lake Mead Contributions			308,293	345,273	307,796

Notes

¹ ICS Volumes reflect creation volumes contributed to Lake Mead and do not reflect account balances after losses and assessments.

² 2019 reflects proactive actions prior to DCP execution and full implementation in 2020.

³ 2020 reflects the first full year of DCP implementation of Lake Mead contributions and related actions.

⁴ Values reflect estimated volumes, subject to final accounting.

⁵ Volume will vary based on available Colorado River water, on-river use forecast, and CAP operations.

⁶ Efforts by GRIC to fully utilize the Arizona ICS Accumulation Capacity in 2021

Projected 2021 Water Deliveries

