

USF-GSF Transfers Authorized for AWBA Exchange Pursuant to the Arizona DCP Implementation Framework - Tier 1 Conditions

City/Entity ¹	Total Planned GSF Storage Counted towards CAP Agriculture Mitigation						Breakdown of Storage by GSF													
	All CAP Agriculture GSFs			Total LTSCs Generated	Total LTSCs Generated/Eligible for AWBA Exchange	CAIDD GSF			MSIDD GSF			Hohokam GSF			Harquahala INA ²			TOTALS		
	2020	2021	2022			2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
City of Phoenix	14,600	12,600	12,600	37,810	37,810	10,800	8,800	8,800	2,400	2,400	2,400	1,400	1,400	1,400				14,600	12,600	12,600
City of Scottsdale	5,000	5,000	5,000	14,250	11,400	4,000	4,000	4,000							1,000	1,000	1,000	5,000	5,000	5,000
City of Avondale	3,500	3,500	3,500	9,975	9,975				3,500	3,500	3,500							3,500	3,500	3,500
City of Chandler	2,800	2,800	2,800	7,980	7,980				2,800	2,800	2,800							2,800	2,800	2,800
City of Peoria	5,000	5,000	5,000	14,250	14,250				5,000	5,000	5,000							5,000	5,000	5,000
City of Goodyear	2,000	2,000	2,000	5,700	5,700				2,000	2,000	2,000							2,000	2,000	2,000
City of Tucson	5,000	5,000	5,000	14,250	14,250							5,000	5,000	5,000				5,000	5,000	5,000
EPCOR	3,600	3,600	3,600	10,260	10,260				3,600	3,600	3,600							3,600	3,600	3,600
Freeport-Minerals	5,000	7,000	7,000	18,050	18,050	5,000	7,000	7,000				0	0	0				5,000	7,000	7,000
Total	46,500	46,500	46,500	132,525	129,675	19,800	19,800	19,800	19,300	19,300	19,300	6,400	6,400	6,400	1,000	1,000	1,000	46,500	46,500	46,500

USF-GSF Transfers Authorized for AWBA Exchange Pursuant to the Arizona DCP Implementation Framework - Tier 2(a) Conditions

City/Entity ¹	Total Planned GSF Storage Counted towards CAP Agriculture Mitigation						Breakdown of Storage by GSF													
	All CAP Agriculture GSFs			Total LTSCs Generated	Total LTSCs Generated/Eligible for AWBA Exchange	CAIDD GSF			MSIDD GSF			Hohokam GSF			Harquahala INA ²			TOTALS		
	2020	2021	2022			2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
City of Phoenix	14,600	14,600	14,600	41,610	41,610	8,800	7,200	7,200	2,400	250	250	3,400	7,150	7,150				14,600	14,600	14,600
City of Scottsdale	5,000	5,000	5,000	14,250	11,400	4,000	4,000	4,000							1,000	1,000	1,000	5,000	5,000	5,000
City of Avondale	3,500	3,500	3,500	9,975	9,975				3,500	3,500	3,500							3,500	3,500	3,500
City of Chandler	2,800	2,800	2,800	7,980	7,980				2,800	2,800	2,800							2,800	2,800	2,800
City of Peoria	5,000	5,000	5,000	14,250	14,250				5,000	5,000	5,000							5,000	5,000	5,000
City of Goodyear	2,000	2,000	2,000	5,700	5,700				2,000	2,000	2,000							2,000	2,000	2,000
City of Tucson	0	0	0	0	0							0	0	0				0	0	0
EPCOR	3,600	3,600	3,600	10,260	10,260				3,600	3,600	3,600							3,600	3,600	3,600
Freeport Minerals	10,000	10,000	10,000	28,500	28,500	7,000	7,000	7,000				3,000	3,000	3,000				10,000	10,000	10,000
Total	46,500	46,500	46,500	132,525	129,675	19,800	18,200	18,200	19,300	17,150	17,150	6,400	10,150	10,150	1,000	1,000	1,000	46,500	46,500	46,500

¹ City of Tucson will receive Tucson AMA LTSCs in exchange; all others except Freeport will receive Phoenix AMA LTSCs ; Freeport may elect to receive either Phoenix AMA LTSCs or Tucson LTSCs stored at Pima Mine Road USF.

² The AWBA will not exchange for credits in the Harquahala INA.