

# Agenda Item 3

## Background on Arizona LBDCP and Implementation Plan

**AWBA Quarterly Meeting  
January 17, 2019**

**Presented by  
Virginia O'Connell, AWBA Manager**



# Process Updates

- CAWCD December Board Meeting
  - Approved support for key provisions of AZ DCP Implementation Plan recognizing the need for additional discussions on remaining issues
  - Approved LBDCP Agreement and Companion Agreement
- CRWUA – USBR Commissioner announces January 31<sup>st</sup> deadline and consequences
- AZ LBDCP January 8<sup>th</sup> Steering Committee Meeting



# AZ LBDCP Implementation

## Two Components

- **Mitigation**
  - Wet water CAP deliveries
  - Compensated mitigation when wet water insufficient
  - Funding for new groundwater infrastructure for CAP Ag
- **Offset**
  - System conservation and ICS creation used to replace CAP ICS used for mitigation
    - AZ ICS Framework Agreement and draft exhibits posted on ADWR website December 31
    - Open house hosted at ADWR January 7
    - Deadline for written comments January 14
  - Pre-firming concept to address Tribal settlement obligations



# Mitigation Component - Key Terms

- 2020-2022
  - Fixed volume for CAP Ag, based on annual tier
  - 100% mitigation for NIA Pool (determined annually)
- 2023-2025
  - No CAP AG Mitigation (except GSF/GSF & groundwater infrastructure)
  - M&I and Indian Priority fully mitigated first
  - NIA vol. based on actual orders/operating conditions
  - NIA 75% under T1 & T2a (until no supplies)
  - NIA 50% under T2b (until no supplies)
- 2026
  - No mitigation
- No mitigation in T3



# Offset Component - Key Terms

- Conserve 400 kaf to offset use of 400 kaf of CAP ICS
- Offset provided through:
  - 100,000 AF US-GRIC ICS
    - Pre-firming for US Tribal firming obligation
  - 50,000 AF AWBA-GRIC ICS
    - Pre-firming for Arizona's AWSA firming obligation
- 150,000 AF system conservation
- 50,000 AF additional Tribal ICS
- 50,000 AF CAP-SRP exchange payback



# Current Activities

- Continued work on outstanding issues
- Drafting agreements and identifying actions necessary to effectuate the Implementation Plan
- Outlining potential legislative changes



# **Agenda Item 3 – QUESTIONS???**

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