



CAP System Update

November 30, 2017

**CAP Forbearance Volumes (ac-ft)
to Support Lake Mead Conservation Efforts
2017**

CAP System Conservation Activities	Ag Forbearance 3 Program	41,763
	CAP Excess	<i>143,237</i>
	CAP System Conservation Subtotal	<i>185,000</i>
Pilot System Conservation Program (PSCP)	Bullhead City	640
	Tohono O'odham Conservation Phase 2	10,080
	CRIT System Conservation Phase 1	7,435
	CRIT System Conservation Phase 2	1,137
	PSCP Subtotal	19,292
Other System Conservation Activities	Gila River Indian Community System Conservation Implementation Agreement (SCIA) Phase 1	40,000
	Gila River Indian Community SCIA Phase 2	40,000
	Other System Conservation Subtotal	80,000
	Grand Total	<i>284,292</i>

2018 CAP Annual Operating Plan

CAP Delivery Supply	1,648,000 AF
Long-term Contract Requests	- 1,170,331 AF
CAP Excess Supply	477,669 AF
Ag Settlement Pool	- 250,664 AF
Other Excess Supply	227,005 AF
Lake Mead Contribution	- 149,005 AF
CAGR D Replenishment Obligation	- 35,000 AF
AWBA	- 38,000 AF
CAGR D Replenishment Reserve	- 0 AF
Bureau of Reclamation	- 5,000 AF
	<u>0 AF</u>

**CAP Forbearance Volumes (ac-ft)
to Support Lake Mead Conservation Efforts
2018**

CAP System Conservation Activities	Ag Forbearance 3 Program	44,663
	Ag Forbearance 4 Program	4,673
	CAP Excess	<i>99,669</i>
	CAP System Conservation Subtotal	<i>149,005</i>
Pilot System Conservation Program (PSCP)	Bullhead City	2,200
	CRIT System Conservation Phase 2	7,435
	PSCP Subtotal	9,635
Other System Conservation Activities	Other System Conservation Subtotal	0
	Grand Total	<i>158,640</i>