



CAP Forbearance Volumes to Support Lake Mead Conservation Efforts 2014 - 2017

MOU - Reservoir Protection Volumes *

Program Name	2014	2015	2016	2017	Total
Yuma Mesa Irrigation and Drainage District Following Program	6,827	7,137	7,509	0	21,473
Ag Forbearance 1 Program EC-ICS	0	80,922	82,922	0	163,844
Ag Forbearance 3 Program	0	0	10,627	41,763	52,390
Municipal Forbearance - Supply Replacement EC-ICS	0	15,000	16,000	0	31,000
CAP Excess	18,290	81,964	9,957	<i>143,237</i>	<i>253,448</i>
MOU Program Subtotals By Year *	25,117	185,023	127,015	<i>185,000</i>	<i>522,155</i>

Pilot System Conservation Programs Within CAP System

Program Name	2014	2015	2016	2017	Total
Ag Forbearance 2 Program	0	0	25,265	0	25,265
Tohono O'odham Conservation Phase 1	0	10,080	0	0	10,080
Tohono O'odham Conservation Phase 2	0	0	9,817	0	9,817
GRIC System Conservation Phase 2	0	0	10,000	0	10,000
CRIT System Conservation Phase 1	0	0	1,137	7,435	8,572
Pilot Program Subtotals By Year	0	10,080	46,219	7,435	63,734

Reclamation System Conservation Program

Program Name	2014	2015	2016	2017	Total
Fort McDowell Yavapai Nation System Conservation	0	0	13,933	0	13,933
Gila River Indian Community System Conservation Implementation Agreement	0	0	0	40,000	40,000
Reclamation Program Subtotals by Year	0	0	13,933	40,000	53,933
Grand Total Program Savings in Acre Feet	25,117	195,103	187,167	<i>232,435</i>	<i>639,822</i>

* CAP Contributions to Lake Mead through 2016 = 337,155 af, CAP has an MOU credit of 14,000 acre-feet from its participation in the PSCP program. With the credit, CAP's total commitment under the MOU for 2014-2016 = 351,155 af