



CAP System Update

June 20, 2018

**CAP Forbearance Volumes (ac-ft)
to Support Lake Mead Conservation Efforts
2018**

CAP System Conservation Activities	Ag Forbearance 3 Program	44,663
	Ag Forbearance 4 Program	4,673
	CAP Excess	<i>99,669</i>
	CAP System Conservation Subtotal	<i>149,005</i>
Pilot System Conservation Program (PSCP)	Bullhead City	2,200
	Tohono O'odham Phase 3	11,050
	CRIT System Conservation Phase 2	7,435
	CRIT System Conservation Phase 3	1,424
	PSCP Subtotal	22,109
Other System Conservation Activities	Other System Conservation Subtotal	0
	Grand Total	<i>171,114</i>

Statutory Firming Water

Statutory firming water is not expected to be available to AWBA beginning in 2019 due to:

- Conservation
- Uptick in M&I orders
- Less water in system storage available

2018 Interstate Deliveries

CAWCD Board Action Items

1. Establish category of Excess Water for the exclusive use of the AWBA for interstate banking purposes
2. Approve in lieu tax equivalency rate

Approved April 5, 2018



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