



CAP System Update

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YOUR WATER. YOUR FUTURE.

Arizona Lake Mead Contribution Volumes DCP Implementation & Related Actions		ICS ¹	2019 ² (ac-ft)	2020 ^{3,4} Tier 0 (ac-ft)	2021 ⁴ Tier 0 (ac-ft)
Arizona LBDCP (Tier 0: 192k ac-ft)	Ag Forbearance 3 Program	EC-ICS	24,283	44,310	
	Ag Forbearance 3 Program	DCP-ICS			57,000
	CAWCD Compensated Conservation	EC-ICS		3,500	
	CAWCD Compensated Conservation	DCP-ICS			3,500
	CAWCD Excess Water ⁵		119,942	144,190	131,500
	Total		144,225	192,000	192,000
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation	EC-ICS	100,000		
	GRIC - AWBA	EC-ICS	17,000	33,000	
	GRIC ⁶	EC-ICS		50,000	40,000
	CRIT System Conservation			50,000	50,000
	Total		117,000	133,000	90,000
Reclamation DCP	FMYN System Conservation			10,000	13,933
	MVIDD			6,137	6,925
	Total		0	16,137	20,858
Additional Arizona ICS Creation	CRIT	EC-ICS	6,274	3,736	4,685
	Total		6,274	3,736	4,685
Pilot System Conservation Program (PSCP)	Bullhead City		306	400	400
	CRIT		26,805		
	FMYN		13,683		
	Total		40,794	400	400
Total Arizona Lake Mead Contributions			308,293	345,273	307,943

Notes

¹ ICS Volumes reflect creation volumes contributed to Lake Mead and do not reflect account balances after losses and assessments.

² 2019 reflects proactive actions prior to DCP execution and full implementation in 2020.

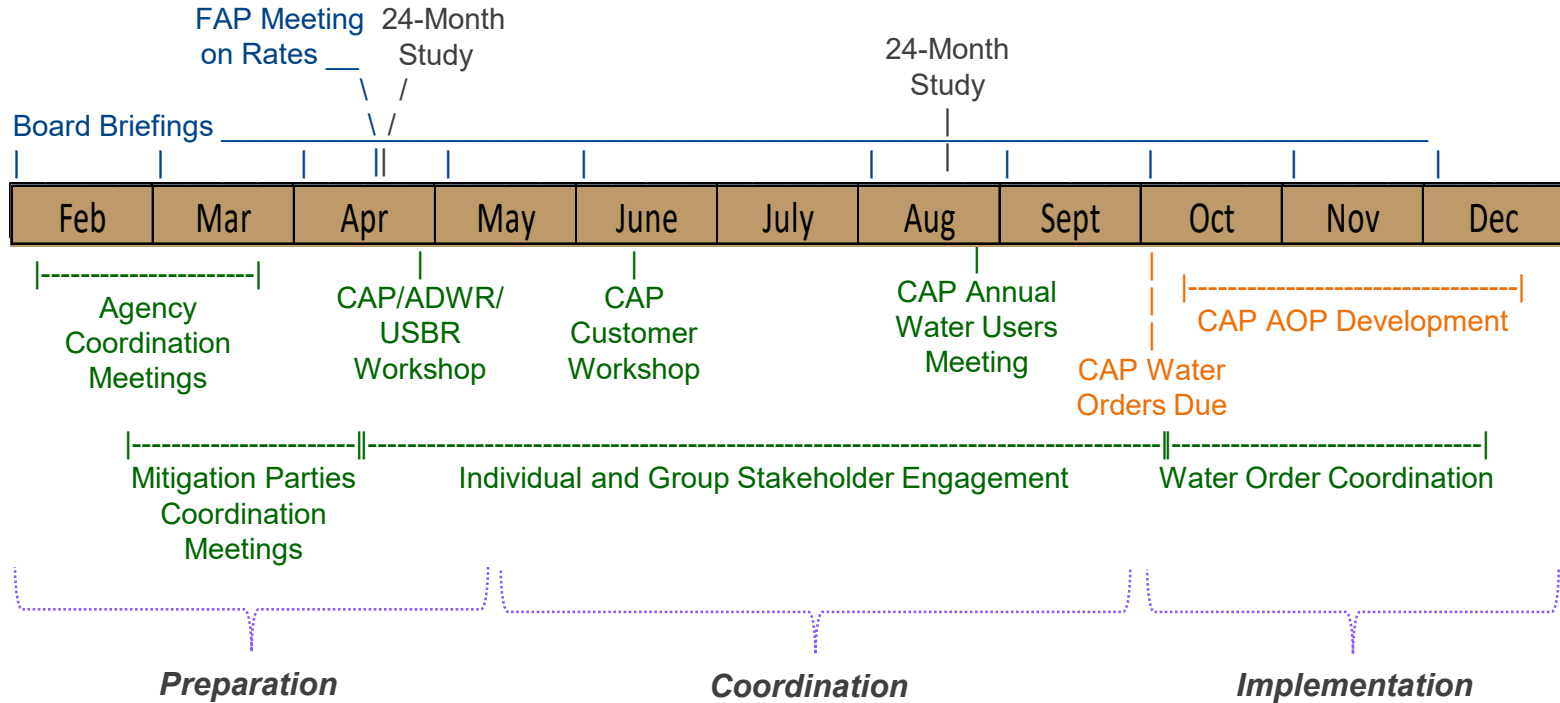
³ 2020 reflects the first full year of DCP implementation of Lake Mead contributions and related actions.

⁴ Values reflect estimated volumes, subject to final accounting.

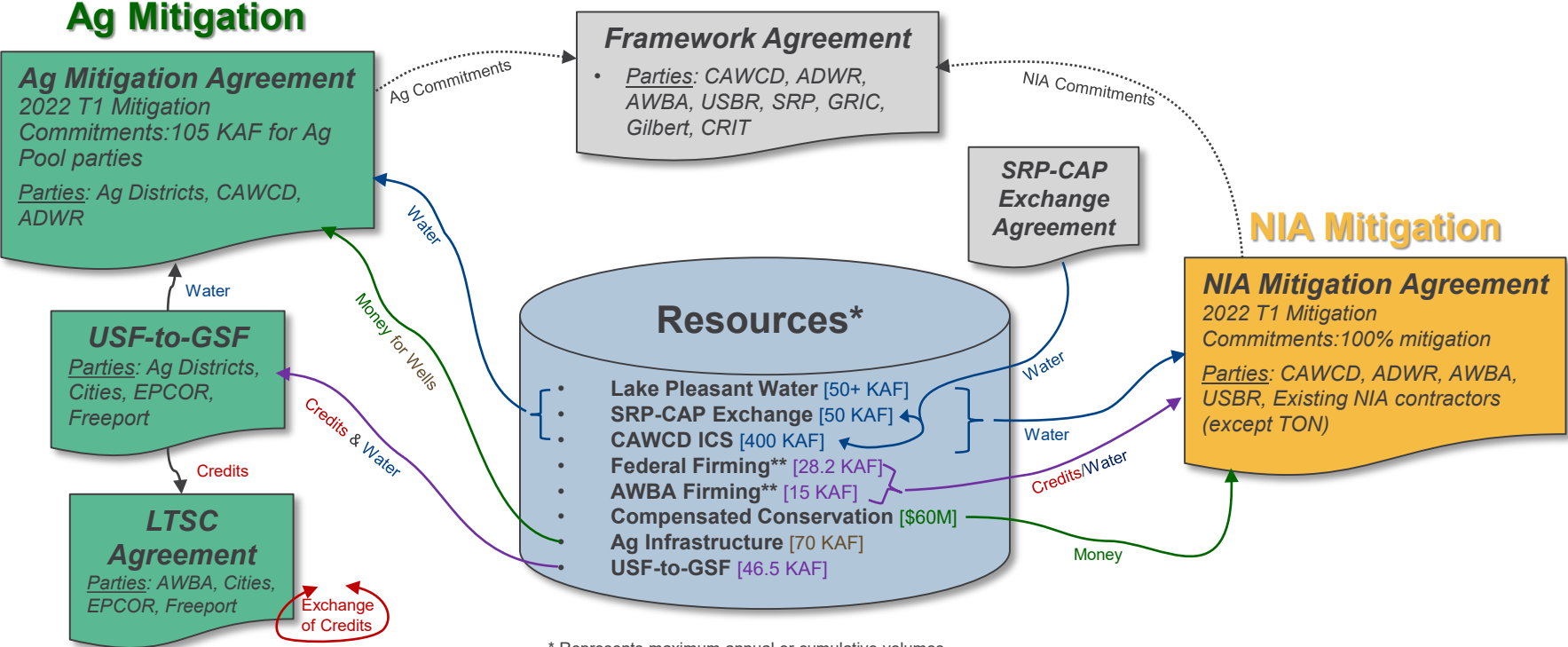
⁵ Volume will vary based on available Colorado River water, on-river use forecast, and CAP operations.

⁶ GRIC to fully utilize the Arizona ICS Accumulation Capacity in 2021, up to 45,000 ac-ft is in GRIC's ICS Creation Plan.

2021 Schedule

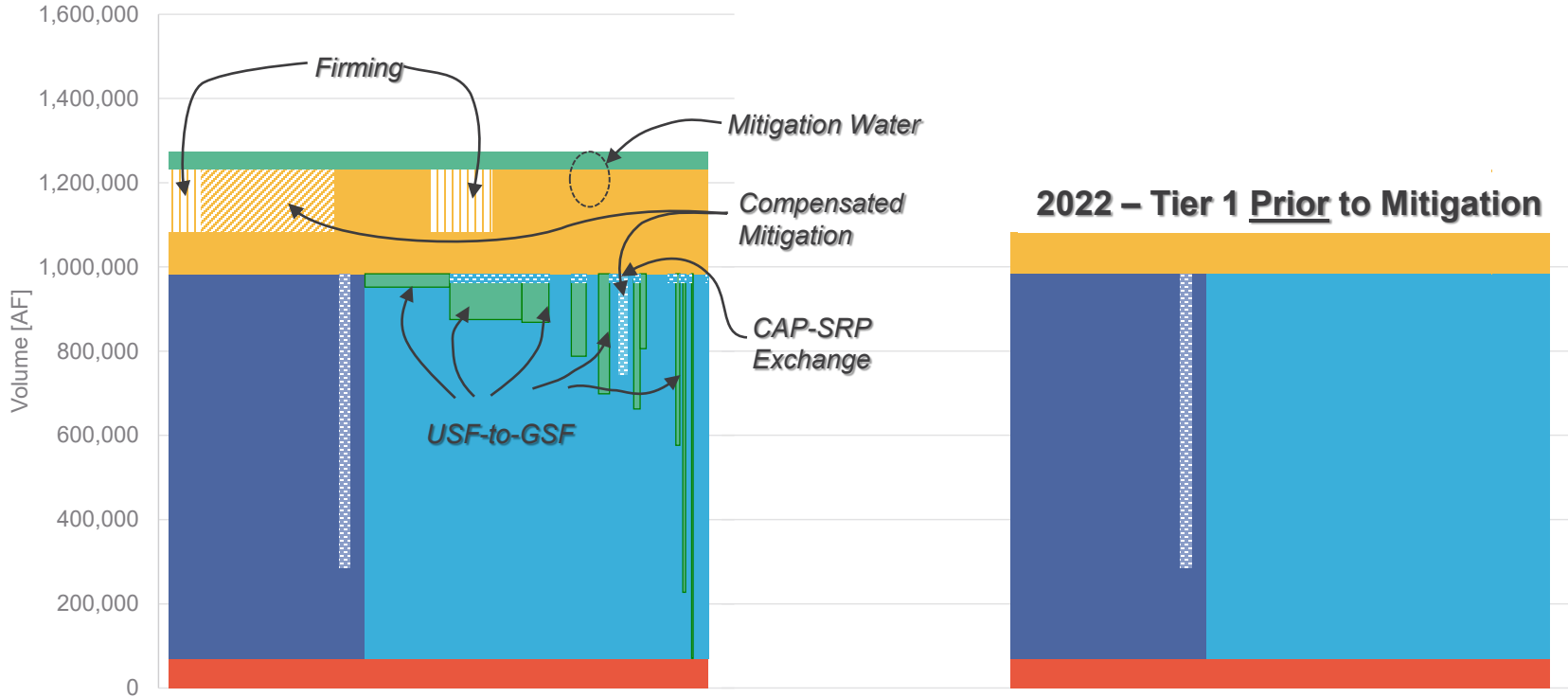


Mitigation Agreements & Resources



* Represents maximum annual or cumulative volumes
 ** Maximum annual firming obligations per AZ Water Settlements Act

2022 – Tier 1 Shortage



NIA Reallocation

- Final Federal Register Notice was published on January 15th
 - 46,629 AF allocated consistent with ADWR Director's 2014 Recommendation
- Goal is to have executed subcontracts by October, for 2022 deliveries
- Additional information available under the "Stakeholders" tab on the CAP website:
www.cap-az.com

