



CAP System Update

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Water Systems Supervisor
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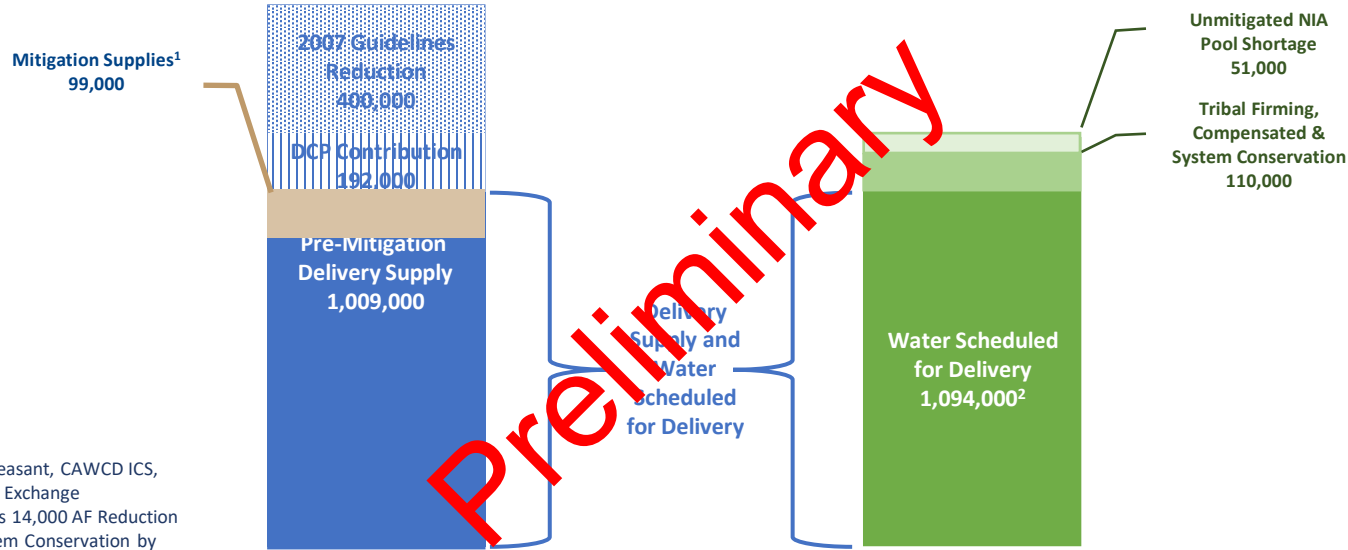
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2022 Year to Date Deliveries by Recharge Facility

AMA	Recharge Facility	Water User	GSF Deliveries												Total		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Pinal	CAIDD	AZWC, Casa Grande	0	0	1,000	0	1,500	0	0	0	0	0	0	0	2,500	2,500	0
		Freeport	0	0	0	3,331	3,250	380	39	0	0	0	0	0	7,000	7,000	0
		Freeport-Morenci	0	0	1,000	2,000	1,579	2,620	4,011	0	0	0	0	0	11,210	11,990	780
		Phoenix	0	0	1,500	1,469	1,531	4,277	0	0	0	0	0	0	8,777	8,800	23
		Scottsdale	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000	4,000	2,000
		Total	0	0	3,500	6,800	7,860	7,277	6,050	0	0	0	0	0	31,487	34,290	2,803
Pinal	HIDD	AZWC, Casa Grande	0	0	0	0	0	0	800	0	0	0	0	800	800	0	
		AZWC, Coolidge	0	0	0	0	0	0	432	0	0	0	0	432	1,750	1,318	
		Phoenix	0	319	1,005	76	0	0	0	0	0	0	0	1,400	1,400	0	
		SRP	0	0	0	0	0	1,088	1,072	0	0	0	0	2,160	2,160	0	
		Tucson	0	0	0	1,735	2,180	1,085	0	0	0	0	0	5,000	5,000	0	
		Total	0	319	1,005	1,811	2,180	2,173	2,304	0	0	0	0	9,792	11,110	1,318	
Pinal	MSIDD	Avondale	0	0	0	1,378	422	1,700	0	0	0	0	0	3,500	3,500	0	
		AZWC, Casa Grande	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
		Chandler	0	0	0	0	0	0	500	0	0	0	0	500	2,800	2,300	
		Chaparral City WC	0	0	0	0	1,282	0	552	0	0	0	0	1,834	3,600	1,766	
		Goodyear	0	544	456	1,000	0	0	0	0	0	0	0	2,000	2,000	0	
		Peoria	0	0	913	0	2,500	1,483	0	0	0	0	0	4,896	5,000	104	
		Phoenix	0	0	0	0	0	0	500	0	0	0	0	500	2,400	1,900	
		Total	0	544	1,369	2,378	4,204	3,183	1,552	0	0	0	0	13,230	21,800	8,570	

37,407 **45,500**

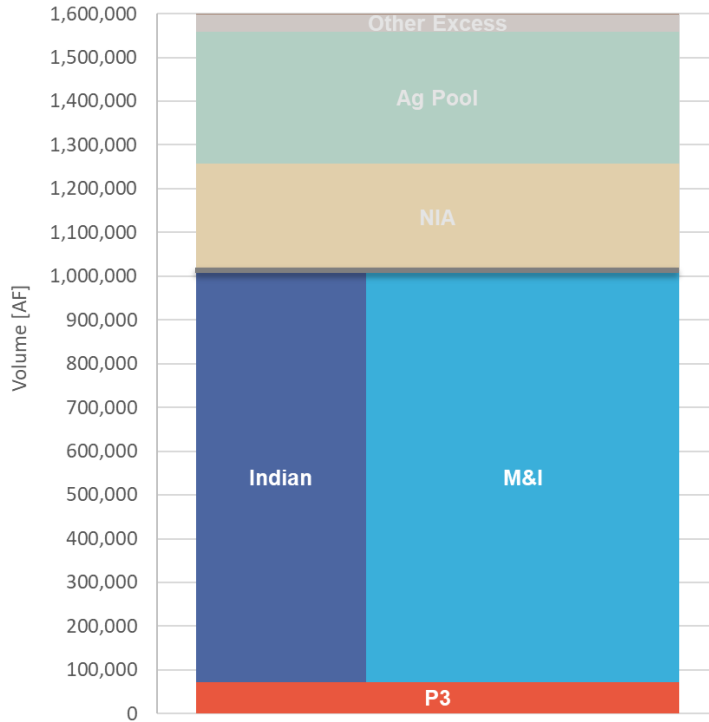
Outlook for the 2023 CAP Delivery Supply



¹Lake Pleasant, CAWCD ICS, and SRP Exchange

²Includes 14,000 AF Reduction for System Conservation by FMYN

2023 Pre-Mitigation Shortage Impact



- Current projections indicate the likelihood of Tier 2a in 2023
 - 1050' <= Mead Elevation > 1045'
- Tier 2a shortage volume = 592 KAF
 - 400 KAF per 2007 Guidelines
 - 192 KAF per LBDCP
 - +80 KAF compared to 2022 (Tier 1)
- Pre-mitigation pool level impacts:
 - 100% reduction to Ag Pool
 - 100% reduction to NIA Pool
 - No reduction to Indian and M&I Pools

AZDCP Mitigation Commitments - 2023

	2020	2021	2022	2023	2024	2025	2026
Ag Pool Parties	105 KAF - Tier 1 70 KAF - Tiers 2a/2b GW 16.5K			No CAP Wet Water Mitigation			
				Groundwater Infrastructure Program 70 KAF / Yr			
NIA Contractors & Subcontractors	X	X	100% Tiers 1/2a/2b	75%* - Tiers 1/2a		No Mitigation	
				50%* - Tier 2b		2026 or Tier 3	

Mitigation Resources: Credits, Wet Water and Money

2023 – Tier 2a Shortage w/ Mitigation

